

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Bellingham

State: WA

PJ's Total HOME Allocation Received: \$6,782,522

PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 14			
% of Funds Committed	97.04 %	95.93 %	5	94.94 %	70	72	
% of Funds Disbursed	93.26 %	88.57 %	1	84.35 %	84	86	
Leveraging Ratio for Rental Activities	7.97	6.83	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	59.88 %	93.72 %	13	81.38 %	12	10	
% of Completed CHDO Disbursements to All CHDO Reservations***	26.66 %	79.79 %	13	68.05 %	7	6	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	93.57 %	1	79.65 %	100	100	
% of 0-30% AMI Renters to All Renters***	82.86 %	63.98 %	3	44.76 %	92	95	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.57 %	99.07 %	12	94.31 %	47	51	
Overall Ranking:			In State:	11 / 14	Nationally:	48 48	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,380	\$25,028		\$25,245	70 Units	23.60 %	
Homebuyer Unit	\$21,863	\$19,416		\$14,395	56 Units	18.90 %	
Homeowner-Rehab Unit	\$15,550	\$19,280		\$20,186	5 Units	1.70 %	
TBRA Unit	\$3,955	\$1,680		\$3,142	166 Units	55.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bellingham WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$87,015	\$159,536	\$24,057
State:*	\$112,262	\$107,034	\$23,751
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ:	3.5 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.05

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	72.9	87.5	100.0	68.1
Black/African American:	8.6	0.0	0.0	2.4
Asian:	2.9	3.6	0.0	0.0
American Indian/Alaska Native:	2.9	0.0	0.0	7.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.6
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.8	0.0	0.0
Asian/Pacific Islander:	1.4	0.0	0.0	0.0

ETHNICITY:

Hispanic	11.4	7.1	0.0	21.1
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HOUSEHOLD SIZE:

1 Person:	61.4	55.4	60.0	1.2
2 Persons:	21.4	19.6	0.0	25.9
3 Persons:	11.4	8.9	20.0	44.0
4 Persons:	5.7	10.7	0.0	15.7
5 Persons:	0.0	1.8	20.0	10.8
6 Persons:	0.0	0.0	0.0	2.4
7 Persons:	0.0	3.6	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	54.3	50.0	40.0	18.1
Elderly:	8.6	1.8	20.0	3.0
Related/Single Parent:	32.9	12.5	20.0	61.4
Related/Two Parent:	1.4	26.8	20.0	17.5
Other:	2.9	8.9	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.6	5.4 [#]
HOME TBRA:	4.3	
Other:	12.9	
No Assistance:	64.3	

of Section 504 Compliant Units / Completed Units Since 2001 81

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bellingham

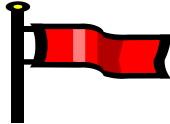
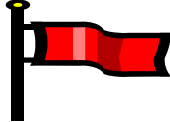
State: WA

Group Rank: 48
(Percentile)

State Rank: 11 / 14 PJs

Overall Rank: 48
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	59.88	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	26.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	98.57	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.4	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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